Cape Cod Community College

College Bound Summer 2005
Program Report and Budget

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Program Report

The college Bound Summer Program is designed to serve low income and/or first generation eighth graders attending the two middle schools in the Dennis-Yarmouth School district. The program will continue to serve these students throughout the academic year 2005 – 2006 if grant money is available.

The summer 2005 program provides 20 incoming eighth grade students from the Dennis-Yarmouth District with 12 days of academic instruction. Students meet for 4 hours per day and participate in courses in math, science, language arts, and computer science. The classes are held at Cape Cod Community College, giving the students the opportunity to experience the college campus. Summer classes are hands-on and fun as well as educational. The opportunity to be together during the summer provides the students with a sense of community and joint participation that carries through the academic year.

Program Budget

12 days: 4 weeks in July, 3 days per week
20 students
4 staff: 4 hours per day, $20.00 per hour
1 Coordinator: 4 hours per day, 6 days, $24.00 per hour

$1200 – Lunch ($5.00 per day per student)
$1600 – student payroll ($80.00 per student)
$3840 – staff
$560 – Coordinator
$7200 – Total Budget

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