Cape Cod Community College

Southeastern Regional Master Plan Part B
Campus Draft Master Plans
Agenda

1. Review of previous workshop results
   - Alternative framework diagrams
   - Preferred direction

2. Existing Space Needs Analysis
   - Instruction space needs (Rickes)
   - Office and library space needs (Eva Klein)

3. Proposed campus development plan
   - Opportunities and constraints
   - Framework plan
   - Illustrative plan

4. Updated list of priorities
   - Major new capital
   - Major renovation and modernization
   - Critical infrastructure needs

5. Sustainability

6. Next Steps
Alternatives

Option 1 – Campus Gateway

Option 1a – Campus Gateway

Option 2 – Build in the Quad

Option 3 – Bridge the Gap
Alternatives

Option 1a -
Campus Gateway

Option 3 -
Bridge the Gap
Existing Campus
Existing Space Needs Analysis

Rickes Study Recommendations

General instructional space needs

- Total number of classrooms is 31, in contrast to a need for 36 to 38 such spaces.
- Total current need is 31,108 asf, or an additional 9,440 asf.
Existing Space Needs Analysis

Rickes Study Recommendations

Specialized instructional space needs

- The new Technology Building has reduced the need for specialized space, but has not fully satisfied this need.
- Total current need is 26,650 asf, or an additional 3,204 asf.
Existing Space Needs Analysis

Rickes Study Recommendations

Capital recommendations

- Examine policy issues and scheduling priority given to other partner institutions such as Wheelock College, Lesley University, and Suffolk University.
- Additional capital expansion may be required to alleviate remaining instructional needs on campus.
Existing Space Needs Analysis

<table>
<thead>
<tr>
<th>Space Type</th>
<th>ASF (sq ft)</th>
<th>GSF (sq ft)</th>
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<tbody>
<tr>
<td>Classroom R</td>
<td>9,440</td>
<td>14,500</td>
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<tr>
<td>Lab R</td>
<td>3,204</td>
<td>5,000</td>
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<tr>
<td>Office K</td>
<td>2,069</td>
<td>3,200</td>
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<tr>
<td>Library K</td>
<td>3,728</td>
<td>5,700</td>
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</tbody>
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Opportunities and Constraints - Regional